

Southampton Airport Carbon Footprint 2023

Report for Southampton International Airport Ltd (part of AGS Airports Ltd) 31 May 2024



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Project Summary

- AGS Airports Limited, a partnership between Ferrovial and Macquarie Infrastructure and Real Assets (MIRA), owns Southampton International Airport Limited (SOU). The airport
 operates 365 days per year and in 2023 served more than 760,000 passengers and handled more than 22,000 aircraft movements. As of the end of 2023, AGS Airports employed
 around 370 full time employees (FTE), of which around 90 were based in Southampton Airport, many of whom commute to the airport by car or public transport.
- This report presents the carbon footprint for the 2023 financial year for Southampton Airport, covering the period 1st January 2023 to 31st December 2023.
- To continue operating in an environmentally responsible manner, it is important for the airport to monitor and manage all its emissions from all operations both those the airport is directly responsible for, and those it can influence under its Scope 3 emissions.
- The calculation of the annual carbon footprint will help AGS Airports, and the individual airports understand the different areas which contribute to their overall carbon footprint and monitor changes on a yearly basis. This process will help identify improvement opportunities, which will ultimately reduce AGS Airports' carbon footprint and associated costs. In addition, the success of any management strategies previously implemented can be evaluated year-on-year through monitoring emissions reductions.







Carbon Footprint – Introduction

- All emissions have been calculated in line with the Greenhouse Gas (GHG) Protocol Corporate Reporting Standard, Airport Carbon Accreditation (ACA) Level 3+ and ISO 14064-1.
- Emissions figures are reported using the market-based methodology unless clearly indicated otherwise. A location-based emissions profile can be seen towards the end of this report.
- The GHG Protocol requires organisations to report their GHG emissions under 3 scopes: Scope 1, 2 and 3. The emissions included within each scope of the footprint can be seen below. A detailed explanation of the methodology and assumptions used to estimate the footprint can be found in the appendix of this report.

Scope 1 "Direct Emissions"

- Natural gas consumed by Southampton Airport
- Fuel used by vehicles and ground support equipment (GSE) owned by Southampton Airport, generators and other equipment
- Materials and fuel burned during fire training
- Refrigerant gases lost to atmosphere from chillers and air conditioners
- Surface de-icer used on ground by Southampton Airport



Scope 2 "Indirect Emissions"

• Electricity used by Southampton Airport, reported using both market and locationbased methodologies



Scope 3 "Indirect Emissions"

- Aviation emissions: landing take-off (LTO), auxiliary power units (APU) and engine testing
- Passenger surface access
- Fuel used in vehicles and GSE owned by third parties
- Staff commute and business travel
- Non-road construction vehicles and plant
- Tenant electricity and natural gas consumption
- Tenant refrigerant gases lost to atmosphere
- Waste disposal
- De-icer used on aircraft by third parties
- Water supply and wastewater treatment
- Electricity WTT and transmission and distribution (T&D) losses



Project Number

ED18750



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Project Number

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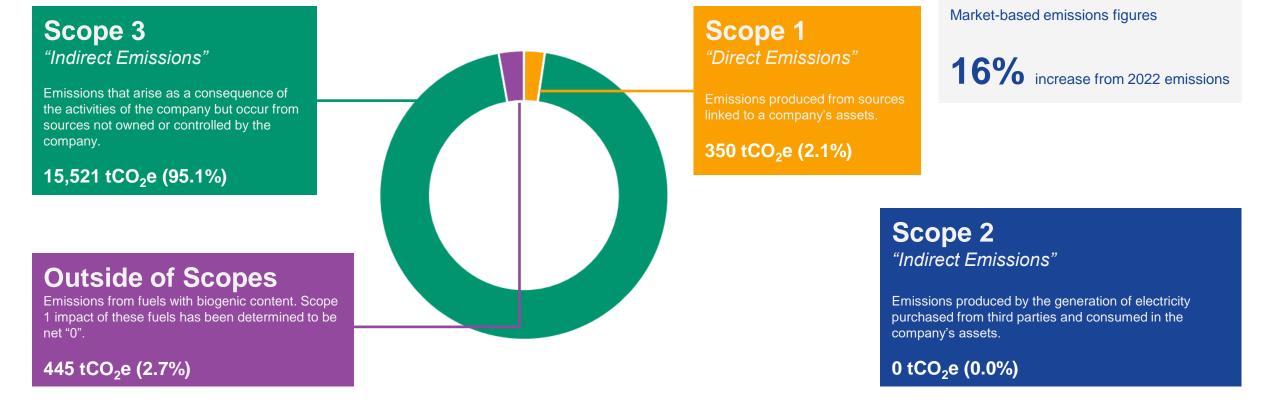


16,315 tCO₂e/year

95% from Scope 3 emission sources

Carbon Footprint – Market-Based Summary

- The market-based methodology as outlined in the GHG Protocol, allows for organisations to report their carbon emissions reflecting their energy procurement decisions.
- For Southampton Airport, their electricity is purchased under a zero emissions contract that is fully backed by Renewable Energy Guarantees of Origin (REGO) certificates. This means that under market-based reporting rules, the Scope 2 electricity emissions are reported as zero emissions. The following pages show the emissions reported under this methodology.



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Carbon Footprint – Annual Emissions (Market-Based)

• The table below shows the figures from the charts on the previous page, as well as the % year-on-year (y-o-y) change of the different emissions scopes.

Emissions by Scope (tCO ₂ e)	2019	2020	2021	2022	2023
Scope 1	547.21	496.25	269.39	304.41	349.47
Scope 2	0.00	0.00	0.00	0.00	0.00
Scopes 1 and 2	547.21	496.25	269.39	304.41	349.47
Scope 3	21,810.87	4,508.10	7,200.40	13,692.35	15,520.56
Outside of Scope	0.87	6.35	3.10	17.60	445.03
Total emissions	22,358.96	5,010.70	7,472.90	14,014.36	16,315.06

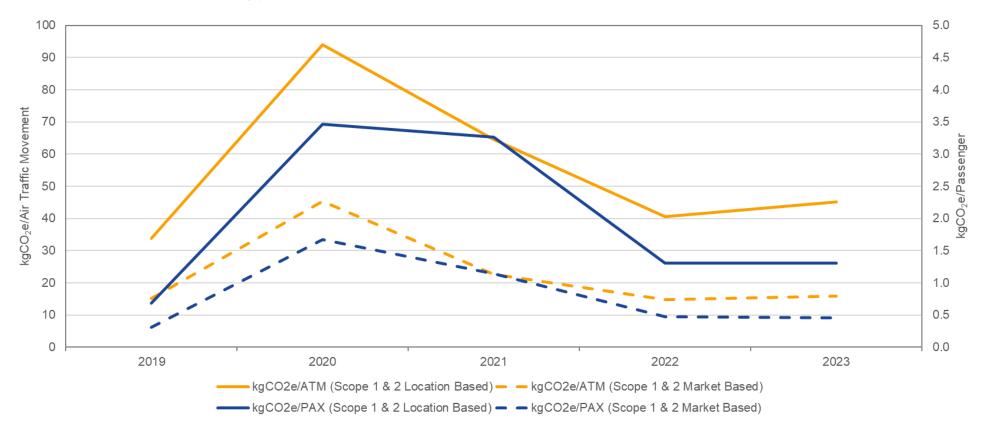
Scope 1 % y-o-y change	-19.17%	-9.31%	-45.71%	13.00%	14.80%
Scope 2 % y-o-y change	-100.00%	N/A	N/A N/A		N/A
Scope 1 & 2 % y-o-y change	-57.65%	-9.31%	-45.71%	13.00%	14.80%
Scope 3 % y-o-y change	-22.73%	-79.33%	59.72%	90.16%	13.35%
Outside of Scope y-o-y change	-95.65%	629.89%	-51.18%	467.74%	2,428.58%
Total % y-o-y change	-24.31%	-77.59%	49.14%	87.54%	16.42%





Carbon Footprint – Annual Intensity Metrics

- Intensity metrics allow comparison over time against other factors that fluctuate and have an impact on the environmental performance of the airport. The two chosen key performance indicators are aircraft traffic movements (ATM) and passenger numbers (PAX).
- This chart shows intensity metrics for Scope 1 and 2 kgCO₂e/PAX and kgCO₂e/ATM for both location and market-based reporting methodologies. Note that the impacts of COVID-19 on airport operations led to increased carbon intensity per ATM and PAX in 2020 and 2021.









Carbon Footprint – Annual Intensity Metrics

• This table presents the values plotted in the graph on the previous page.

Emissions by Scope (tCO ₂ e)	2019	2020	2021	2022	2023
АТМ	36,308	10,932	11,917	20,613	22,084
PAX	1,793,744	296,260	235,760	640,408	764,874
% Change in ATM (year-on-year)	-8.69%	-69.89%	9.01%	72.97%	7.14%
% Change in PAX (year-on-year)	-10.44%	-83.48%	-20.42%	171.64%	19.44%
Scope 1 & 2 (tCO ₂ e) (Location-Based)	1,227.19	1,027.31	769.67	835.63	996.07
kgCO ₂ e/ATM	33.80	93.97	64.59	40.54	45.10
kgCO ₂ e/PAX	0.68	3.47	3.26	1.30	1.30
Scope 1 & 2 (tCO ₂ e) (Market-Based)	547.21	496.25	269.39	304.41	349.47
kgCO ₂ e/ATM	15.07	45.39	22.61	14.77	15.82
kgCO ₂ e/PAX	0.31	1.68	1.14	0.48	0.46

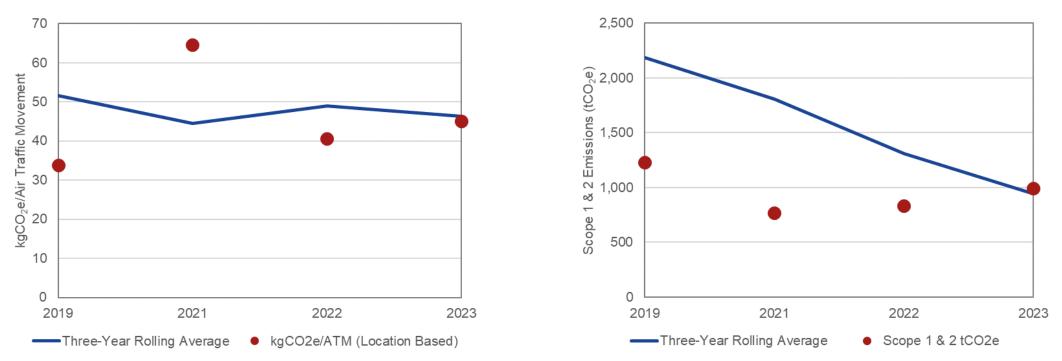






Carbon Footprint – 3 Year Rolling Average (Location-Based)

- As per the requirements of Level 3+ of the Airport Carbon Accreditation scheme, Southampton Airport have demonstrated a reduction in their Scope 1 and 2 emissions against the
 three-year rolling average in terms of intensity-based emissions, while absolute emissions have had a slight increase (though it should be noted that the three-year rolling average
 includes 2021 which was impacted by COVID-19), as shown in charts below.
- Note: due to impacts of COVID-19, 2020 data is not included within the three-year rolling average when reporting these figures for ACA purposes. Reduced passenger and flight numbers in 2021 also impacts the intensity-based emissions for 2021, but absolute emissions remained below the three-year rolling average.



Absolute Emissions (tCO₂e)



Intensity-Based Emissions (kgCO₂e/ATM)

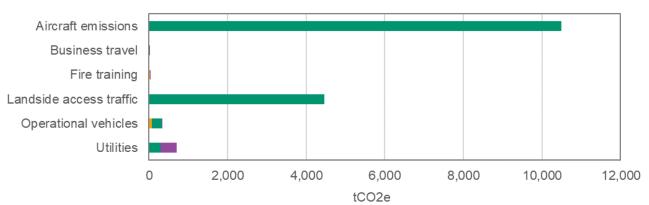




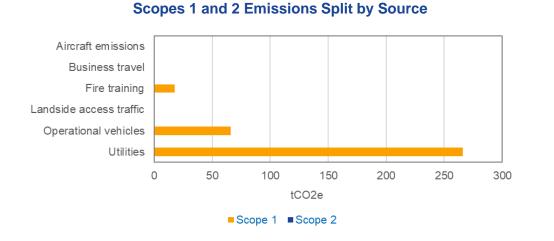
Carbon Footprint – By Emissions Source (Market-Based)

All Scopes Emissions Split by Source

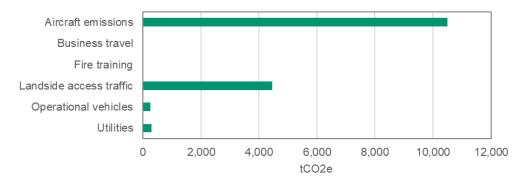
 Note, 'Aircraft emissions' includes emissions from LTO, APU and engine testing.







Scope 3 Emissions Split by Source



Scope 3







Carbon Footprint – By Emissions Source (Market-Based)

Summary Category	ACA Category	Emissions (tCO ₂ e)	% of Scope	% of Total Emissions
Scope 1 – Total		349.47	100.00%	2.14%
Mobile sources	Operational vehicles (Airport)	65.75	18.81%	0.40%
	Heating and generation	31.08	8.89%	0.19%
Stationary sources	Natural gas (Airport)	231.76	66.32%	1.42%
	Fire training	17.75	5.08%	0.11%
Process emissions	Refrigerant losses	0.00	0.00%	0.00%
	De-icing	3.14	0.90%	0.02%
Scope 2 – Total		0.00	N/A	0.00%
Purchased electricity	Purchased electricity (Airport)	0.00	N/A	0%
Scope 3 – Total		15,520.56	100.00%	95.13%
Category 1: Purchased goods and services	Water consumption	5.44	0.04%	0.03%
Category 1. Furchased goods and services	Non-road construction vehicles	128.21	0.83%	0.79%
Category 3: Fuel- and energy-related activities	Purchased electricity (Airport) WTT	155.72	1.00%	0.95%
Calegory 5. Fuel- and energy-related activities	Purchased electricity (Airport) T&D	55.94	0.36%	0.34%
Category 5: Waste generated in operations	Waste	6.61	0.04%	0.04%
Category 5. Waste generated in operations	Wastewater	5.88	0.04%	0.04%
Category 6: Business travel	Business travel	12.37	0.08%	0.08%
Category 7: Employee commuting and home office	Staff commute	1,329.94	8.57%	8.15%
	Aircraft LTO	10,476.07	67.50%	64.21%
	Aircraft engine testing	20.69	0.13%	0.13%
	Operational vehicles (3rd Party)	129.82	0.84%	0.80%
Category 11: Use of sold products	Refrigerant losses	15.09	0.10%	0.09%
	De-icing	9.75	0.06%	0.06%
	Passenger surface access	3,133.66	20.19%	19.21%







Carbon Footprint – By Emissions Source (Market-Based)

Summary Category	ACA Category	Emissions (tCO ₂ e)	% of Scope	% of Total Emissions
	Purchased electricity (Tenant) WTT	24.21	0.16%	0.15%
Category 13: Downstream leased assets	Purchased electricity (Tenant) T&D	8.70	0.06%	0.05%
	Natural gas (Tenant)	2.48	0.02%	0.02%
Outside of Scopes – Total				2.73%
	Heating and Generation	1.73	0.39%	0.01%
	Fire Training	10.04	2.26%	0.06%
	Operational Vehicles (Airport)	3.67	0.82%	0.02%
N/A	Operational Vehicles (3rd Party)	7.24	1.63%	0.04%
N/A	Non-road construction vehicles	7.15	1.61%	0.04%
	Business Travel	0.04	0.01%	0.00%
	Purchased electricity (Airport)	359.31	80.74%	2.20%
	Purchased electricity (Tenant)	55.85	12.55%	0.34%

Scope	Emissions (tCO ₂ e)	% of Total Emissions	
Scope 1	349.47	2.14%	
Scope 2	0.00	0.00%	
Scope 3	15,520.56	95.13%	
Outside of Scopes	445.03	2.73%	
All Scopes	16,315.06	100%	



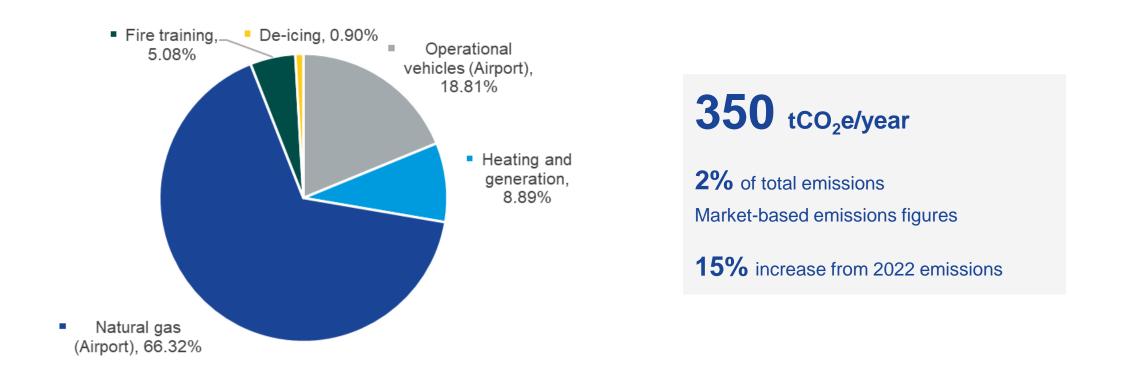


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Carbon Footprint – Scope 1 (Market-Based)

- Scope 1 emissions are produced from sources linked to a company's assets.
- For Southampton Airport, the major emissions sources in this category include the emissions from natural gas used in heating systems and airport-owned operational vehicle fuel. Other smaller sources include fuel burnt during fire training and to power generators.









Carbon Footprint – Scope 2

- Scope 2 emissions relate to the electricity consumption at Southampton Airport. These can be calculated using the following two methodologies:
 - Location-based method: this reflects the average emissions intensity of macro-scale (regional/national) electricity grids where energy consumption occurs. Companies reporting using this method should use the regional/National Grid average emission factor. In the UK, this would be sourced from the Department for Energy Security and Net Zero's UK Government conversion factors for Company Reporting. When multiplying the electricity consumption of 3,122,529 kWh supplied to Southampton Airport by the emission factor of 0.20707 kgCO₂/kWh, location-based emissions are calculated as 646.6 tCO₂e.
 - However, since Southampton Airport have purchased renewable electricity since 2019 onwards, the market-based method is used for their company reporting.
 - Market-based method: this reflects the emissions from the electricity that a company is purchasing. Energy suppliers in the UK are already required, by law, to disclose to consumers the fuel mix and GHG emissions associated with their portfolio or tariffs. Southampton Airport selects to purchase electricity that is greener than the National Grid average emissions factor. The advantage of procuring electricity that is higher in renewable energy content than that of the National Grid is outlined in the table below:
 - 99.9% of the 3,122,529 kWh of electricity consumption was supplied to Southampton Airport by a single supplier (Axpo UK), with the remaining portion supplied by SSE Scottish Hydro. Southampton Airport requested REGO certificates from their primary electricity supplier for 2023 to determine the market-based emissions associated with this electricity supply. The following breakdown was provided for the year-ending 31st December 2023: renewables 100%.
 - A copy of the contract with the secondary supplier has been provided which also verifies that 100% of the supplied electricity is from renewable sources.
 - The weighted emission factor was therefore provided as 0 kgCO₂/kWh. Multiplying this by the electricity consumption of 3,122,529 kWh calculates the emissions as 0 tCO₂e.

	Location-based (tCO ₂ e)	Market-based (tCO ₂ e)
Airport Electricity Emissions (Scope 2)	646.60	0.00

- The following page provides an annual comparison of the electricity consumption and relevant emissions at Southampton Airport.
- Note: this is Scope 2 airport electricity only and does not include emissions from WTT or T&D losses.

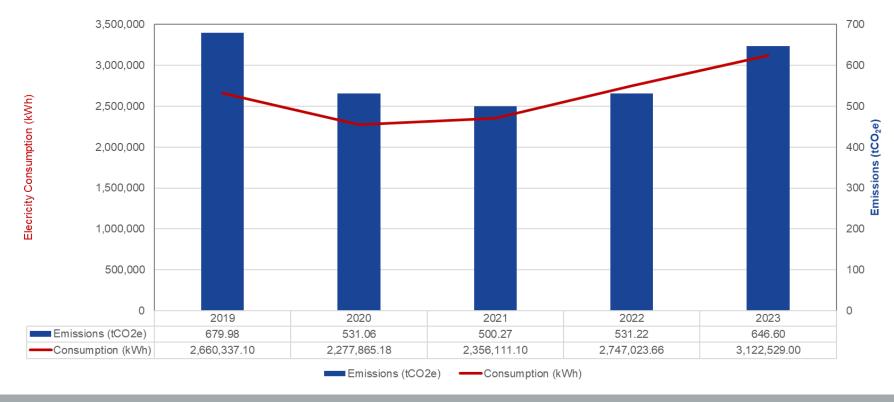






Carbon Footprint – Scope 2 – Annual Emissions

- The emissions in the figure show the location-based electricity emissions.
- There has been a 17% increase in total electrical consumption since 2019, although emissions have decreased by 5% due to continued decarbonisation of the national grid, uponwhich the location-based methodology is dependent upon. The sudden drop in electricity consumption in 2020 is a result of the COVID-19 pandemic, which increased into 2021 and the following 2 years.
- Note: the figures for electricity consumption below include only airport (Scope 2) electricity use. Tenant (Scope 3) electricity use, Transmission and Distribution (T&D) and WTT emissions are accounted for in the following Scope 3 section.



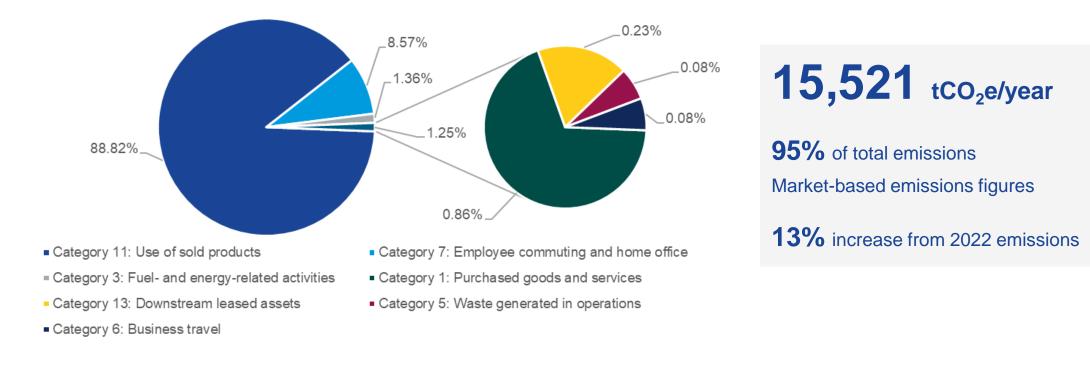






Carbon Footprint – Scope 3 (Market-Based)

- Scope 3 emissions are those that arise as a consequence of the activities of the company but occur from sources not owned or controlled by the company.
- For Southampton Airport, the major emissions sources in this category include the emissions from aircraft and passenger surface access (Category 11: Use of sold products). Other sources include third party electricity and operational vehicle fuel, staff commuting, business travel, waste and water supply/treatment.
- Emissions from fuel consumed by non-road construction vehicles and third-party refrigerants have been reported for the first time this year, which contributed 143 tCO₂e (or 0.93% of all Scope 3 emissions).



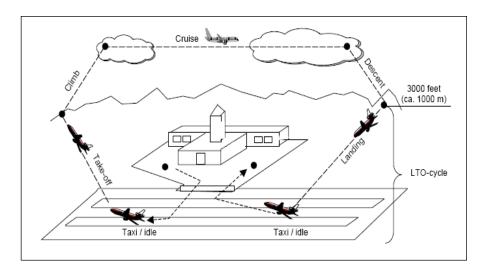






Carbon Footprint – Scope 3 – LTO Cycle Emissions

- Carbon emissions from the LTO stage of flights have been calculated and included within Southampton Airport's footprint since 2018. The LTO cycle is split into several stages which are shown in the diagram below and consist of all fuel-consuming aircraft movements below 1,000 m altitude.
- Efforts have been made to improve the assumptions around the time aircraft spend in each stage of the LTO cycle, using real taxi time data for fixed-wing aircraft for example.
- For 2023, the Ricardo aircraft emissions calculators have been updated to reflect the most recent aircraft database from EMEP/EEA air pollutant emission inventory guidebook 2023, and updates to fuel flow databases including the ICAO Databank. The EMEP/EEA database now includes next-generation aircraft types, so assumptions are no longer used to account for the reduction in emissions in comparison to last-generation aircraft they replace. The calculations also now include a full helicopter database from FOCA.
- Fuel usage for each aircraft from the LTO cycle are calculated by using fuel burn rates (kg/second) from the <u>ICAO Databank</u> (jet engines), <u>FOCA Aircraft Piston Engine Database</u> (piston engines) or FOI Turboprop Emissions Database (not publicly available) for each aircraft, multiplied by the time the aircraft spends in each stage of the LTO cycle (e.g. taxi out, climb). Fuel use is then converted to carbon emissions using the emissions factor for aviation fuel provided by the UK Government.
- No aircraft flying through the airport had either winglets or sharklets installed, excluding next-generation models. Therefore, fuel savings due to these measures were not calculated.



10,476 tCO2e/year

64% of total emissions

4% increase from 2022 emissions







Annual Summary – Market-Based Reporting





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Annual Emissions Trends

- Emissions have increased for 2023 across most of the emissions categories due to the increase in ATMs (7.1%) and passenger numbers (19.4%) in comparison to 2022. Overall emissions have increased by 2,301 tCO₂e (16%).
- Emissions sources with the largest increases from 2022:
 - Staff commuting emissions (Scope 3) have increased by 734 tCO₂e (123%) because of the increased staff count. Note that this category's emissions were estimated using the staff commuting survey from 2022, scaled to 2023 staff numbers so may not be an accurate representation of changes in staff behaviour or commuting methods.
 - Passenger surface access emissions (Scope 3) have increased by 489 tCO₂e (19%) because of increased PAX numbers. As with staff commuting, this methodology is based on a historic survey so does not represent changes in emissions intensity of the transport method used by passengers travelling to the airport.
 - LTO emissions (Scope 3) have increased by 376 tCO₂e (4%) because of an increase in ATMs compared to 2022 (7%).
 - Engine testing emissions (Scope 3) have increased by 17 tCO₂e (417%) due to a significant increase in the number of tests conducted (24 compared to 7 in 2022).
 - Tenant natural gas emissions (Scope 3) have increased by 2 tCO₂e (652%). Further review undertaken of historic data shows inconsistent units in data, so the actual change in emissions in 2023 compared to 2022 is likely to be less significant.
 - Outside of scopes emissions category has increased by 2,429% due to expanding of reporting to all relevant sources with biogenic content.
- Emission sources with the largest decreases from 2022:
 - Airport operational vehicles emissions (Scope 1) have decreased by 6 tCO₂e (8%) due to approximately 1,400 litres less fuel being consumed over the reporting period, combined with an elimination of gas oil (red diesel) consumption.





Annual Emissions Trends (Market-Based)

Summary Category	ACA Category	2019 (tCO ₂ e)	2020 (tCO ₂ e)	2021 (tCO ₂ e)	2022 (tCO ₂ e)	2023 (tCO ₂ e)
Scope 1 – Total		547.21	496.25	269.39	304.41	349.47
Mobile sources	Operational vehicles (Airport)	103.88	51.81	47.03	71.75	65.75
	Business travel	1.35	0.11	0.00	0.42	0.00
	Heating and generation	32.11	13.65	0.00	0.00	31.08
Stationary sources	Natural gas (Airport)	327.36	250.40	216.46	220.40	231.76
	Fire training	50.25	16.37	5.90	11.84	17.75
Process emissions	Refrigerant losses	32.28	163.91	0.00	0.00	0.00
	De-icing	0.00	0.00	0.00	0.00	3.14
Scope 2 – Total		0.00	0.00	0.00	0.00	0.00
Purchased electricity	Purchased electricity (Airport)	0.00	0.00	0.00	0.00	0.00
Scope 3 – Total		21,810.87	4,508.10	7,200.40	13,692.35	15,520.56
Category 1: Purchased goods and services	Water consumption	19.77	20.19	4.37	5.97	5.44
Category 1. Furchased goods and services	Non-road construction vehicles (new 2023)	0.00	0.00	0.00	0.00	128.21
Category 3: Fuel- and energy-related activities	Purchased electricity (Airport) WTT	161.18	96.92	167.13	161.28	155.72
Category 5. Fuel- and energy-related activities	Purchased electricity (Airport) T&D	90.43	55.61	52.18	56.52	55.94
Category 5: Waste generated in operations	Waste*	647.67	16.13	23.65	4.66	6.61
Calegory 5. Waste generated in operations	Wastewater	0.00	0.00	0.00	0.00	5.88
Category 6: Business travel	Business travel	13.86	16.61	2.45	12.62	12.37
Category 7: Employee commuting and home office	Staff commute	1,051.57	162.84	403.53	596.44	1,329.94
	Aircraft LTO	11,573.26	2,659.02	5,364.10	10,100.37	10,476.07
	Aircraft engine testing	22.78	11.78	11.31	4.00	20.69
	Operational vehicles (3rd Party)	357.14	88.67	65.53	105.86	129.82
Category 11: Use of sold products	Refrigerant losses (new for 2023)	0.00	0.00	0.00	0.00	15.09
	De-icing	0.00	25.34	0.00	0.00	9.75
	Passenger surface access	7,869.39	1,354.04	1,105.82	2,644.30	3,133.66

* 2019 to 2021 reports virgin material production under the waste category.

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Annual Emissions Trends (Market-Based)

Summary Category	ACA Category	2019 (tCO ₂ e)	2020 (tCO ₂ e)	2021 (tCO ₂ e)	2022 (tCO ₂ e)	2023 (tCO ₂ e)
	Purchased electricity (Tenant) WTT**	0.00	0.00	0.00	0.00	24.21
Category 13: Downstream leased assets	Purchased electricity (Tenant) T&D**	0.00	0.00	0.00	0.00	8.70
	Natural gas (Tenant)	3.82	0.95	0.32	0.33	2.48
Outside of Scopes – Total		0.87	6.35	3.10	17.60	445.03
	Heating and Generation	0.40	0.00	0.00	0.00	1.73
	Fire Training	0.08	6.33	2.94	11.42	10.04
	Operational Vehicles (Airport)	0.40	0.03	0.16	6.18	3.67
N/A	Operational Vehicles (3rd Party)	0.00	0.00	0.00	0.00	7.24
N/A	Non-road construction vehicles	0.00	0.00	0.00	0.00	7.15
	Business Travel	0.00	0.00	0.00	0.00	0.04
	Purchased electricity (Airport)	0.00	0.00	0.00	0.00	359.31
	Purchased electricity (Tenant)	0.00	0.00	0.00	0.00	55.85

Scope	2019 (tCO ₂ e)	2020 (tCO ₂ e)	2021 (tCO ₂ e)	2022 (tCO ₂ e)	2023 (tCO ₂ e)
Scope 1	547.21	496.25	269.39	304.41	349.47
Scope 2	0.00	0.00	0.00	0.00	0.00
Scope 3	21,810.87	4,508.10	7,200.40	13,692.35	15,520.56
Outside of Scopes	0.87	6.35	3.10	17.60	445.03*
All Scopes	22,358.96	5,010.70	7,472.90	14,014.36	16,315.06

* Increase in OoS emissions category due to expanding of reporting to all relevant sources with biogenic content.

** Prior to 2023, tenant WTT and T&D emissions were reported in Category 3: fuel- and energy-related activities.





Location-Based Emissions

APPENDICES

Methodology

Glossary



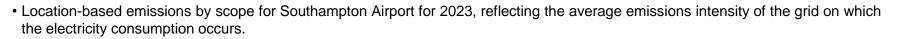
Location-Based Emissions



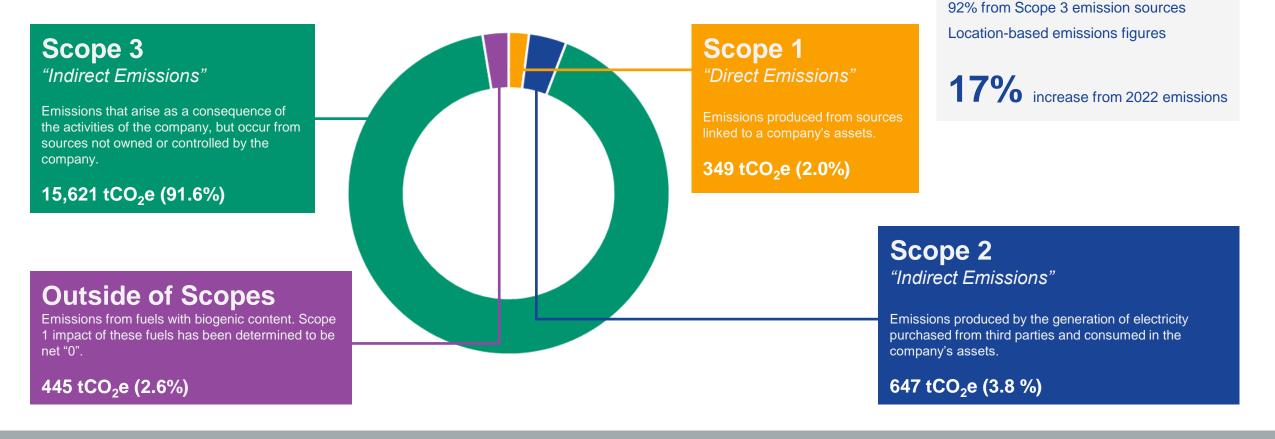


17,062 tCO₂e/year

Carbon Footprint – Location-Based Summary



• All emissions have been calculated in line with the GHG Protocol, to ACA Level 3+ standard and ISO 14064-1.





Project Number

ED18750

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Carbon Footprint – Annual Emissions (Location-Based)

• The table below shows the figures from the charts on the previous page, as well as the % year-on-year (y-o-y) change of the different emissions scopes.

Emissions by Scope (tCO ₂ e)	2019	2020	2021	2022	2023
Scope 1	547.21	496.25	269.39	304.41	349.47
Scope 2	679.98	531.06	500.27	531.22	646.60
Scopes 1 and 2	1,227.19	1,027.31	769.66	835.63	996.07
Scope 3	22,196.00	4,623.72	7,289.82	13,778.98	15,621.07
Outside of Scope	0.87	6.35	3.10	17.60	445.03
Total emissions	23,424.06	5,657.38	8,062.59	14,632.21	17,062.17

Scope 1 % y-o-y change	-19.17%	-9.31%	-45.71%	13.00%	14.80%
Scope 2 % y-o-y change	-45.78%	-21.90%	-5.80%	6.19%	21.72%
Scope 1 & 2 % y-o-y change	-36.45%	-16.29%	-25.08%	8.57%	19.20%
Scope 3 % y-o-y change	-21.67%	-79.17%	57.66%	89.02%	13.37%
Outside of Scope y-o-y change	-95.65%	629.89%	-51.18%	467.74%	2,428.58%
Total % y-o-y change	-22.66%	-75.85%	42.51%	81.48%	16.61%

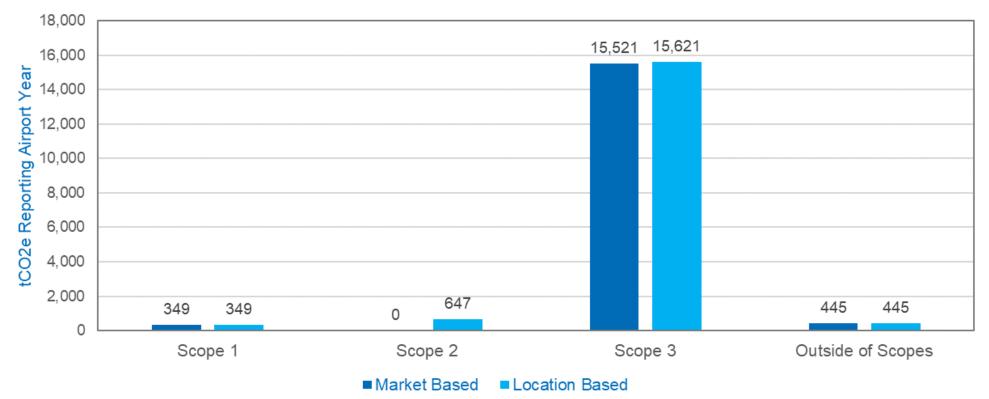






Carbon Footprint – Location and Market-Based Comparison

• Emissions totals by scope calculated using either the location or market-based emissions factors. Tenant electricity is included in Scope 3.



Emissions (tCO2e) Comparison by Reporting Methodology







Carbon Footprint – By Emissions Source (Location-Based)

Summary Category	ACA Category	Emissions (tCO ₂ e)	% of Scope	% of Total Emissions
Scope 1 – Total		349.47	100.00%	2.05%
Mobile sources	Operational vehicles (Airport)	65.75	18.81%	0.39%
	Heating and generation	31.08	8.89%	0.18%
Stationary sources	Natural gas (Airport)	231.76	66.32%	1.36%
	Fire training	17.75	5.08%	0.11%
Process emissions	Refrigerant losses	0.00	0.00%	0.00%
	De-icing	3.14	0.90%	0.02%
Scope 2 – Total		646.60	100.00%	3.79%
Purchased electricity	Purchased electricity (Airport)	646.60	100.00%	3.79%
Scope 3 – Total		15,621.07	100.00%	91.55%
Category 1: Purchased goods and services	Water consumption	5.44	0.03%	0.03%
Calegory 1. Purchased goods and services	Non-road construction vehicles	128.21	0.82%	0.75%
Category 3: Fuel- and energy-related activities	Purchased electricity (Airport) WTT	155.72	1.00%	0.91%
Calegory 5. Fuel- and energy-related activities	Purchased electricity (Airport) T&D	55.94	0.36%	0.33%
Category 5: Waste generated in operations	Waste	6.61	0.04%	0.04%
	Wastewater	5.88	0.04%	0.03%
Category 6: Business travel	Business travel	12.37	0.08%	0.07%
Category 7: Employee commuting and home office	Staff commute	1,329.94	8.51%	7.79%
	Aircraft LTO	10,476.07	67.06%	61.40%
Category 11: Use of sold products	Aircraft engine testing	20.69	0.13%	0.12%
	Operational vehicles (3rd Party)	129.82	0.83%	0.76%
	Refrigerant losses	15.09	0.10%	0.09%
	De-icing	9.75	0.06%	0.06%
	Passenger surface access	3,133.66	20.06%	18.37%







Carbon Footprint – By Emissions Source (Location-Based)

Summary Category	ACA Category	Emissions (tCO ₂ e)	% of Scope	% of Total Emissions
	Purchased electricity (Tenant)	100.51	0.64%	0.59%
Catagory 12: Downstream lagged assets	Purchased electricity (Tenant) WTT	24.21	0.15%	0.14%
Category 13: Downstream leased assets	Purchased electricity (Tenant) T&D	8.70	0.06%	0.05%
	Natural gas (Tenant)	2.48	0.02%	0.01%
Outside of Scopes – Total	Outside of Scopes – Total		100.00%	2.61%
	Heating and Generation	1.73	0.39%	0.01%
	Fire Training	10.04	2.26%	0.06%
	Operational Vehicles (Airport)	3.67	0.82%	0.02%
N/A	Operational Vehicles (3rd Party)	7.24	1.63%	0.04%
	Non-road construction vehicles	7.15	1.61%	0.04%
	Business Travel	0.04	0.01%	0.00%
	Purchased electricity (Airport)	359.31	80.74%	2.11%
	Purchased electricity (Tenant)	55.85	12.55%	0.33%

Scope	Emissions (tCO ₂ e)	% of Total Emissions	
Scope 1	349.47	2.05%	
Scope 2	646.60	3.79%	
Scope 3	15,621.07	91.55%	
Outside of Scopes	445.03	2.61%	
All Scopes	17,062.17	100.00%	







Annual Emissions Trends (Location-Based)

Summary Category	ACA Category	2019 (tCO ₂ e)	2020 (tCO ₂ e)	2021 (tCO ₂ e)	2022 (tCO ₂ e)	2023 (tCO ₂ e)
Scope 1 – Total		547.21	496.25	269.39	304.41	349.47
Mahila aguraga	Operational vehicles (Airport)	103.88	51.81	47.03	71.75	65.75
Mobile sources	Business travel	1.35	0.11	0.00	0.42	0.00
	Heating and generation	32.11	13.65	0.00	0.00	31.08
Stationary sources	Natural gas (Airport)	327.36	250.40	216.46	220.40	231.76
	Fire training	50.25	16.37	5.90	11.84	17.75
Process emissions	Refrigerant losses	32.28	163.91	0.00	0.00	0.00
	De-icing	0.00	0.00	0.00	0.00	3.14
Scope 2 – Total		679.98	531.06	500.27	531.22	646.60
Purchased electricity	Purchased electricity (Airport)	679.98	531.06	500.27	531.22	646.60
Scope 3 – Total		22,196.00	4,623.72	7,289.82	13,778.98	15,621.07
Category 1: Purchased goods and services	Water consumption	19.77	20.19	4.37	5.97	5.44
Calegory 1. Purchased goods and services	Non-road construction vehicles (new 2023)	0.00	0.00	0.00	0.00	128.21
Category 3: Fuel- and energy-related activities	Purchased electricity (Airport) WTT	161.18	96.92	167.13	161.28	155.72
Category 5. There and energy-related activities	Purchased electricity (Airport) T&D	90.43	55.61	52.18	56.52	55.94
Category 5: Waste generated in operations	Waste*	647.67	16.13	23.65	4.66	6.61
Category 5. Waste generated in operations	Wastewater	0.00	0.00	0.00	0.00	5.88
Category 6: Business travel	Business travel	13.86	16.61	2.45	12.62	12.37
Category 7: Employee commuting and home office	Staff commute	1,051.57	162.84	403.53	596.44	1,329.94
	Aircraft LTO	11,573.26	2,659.02	5,364.10	10,100.37	10,476.07
Category 11: Use of sold products	Aircraft engine testing	22.78	11.78	11.31	4.00	20.69
	Operational vehicles (3rd Party)	357.14	88.67	65.53	105.86	129.82
	Refrigerant losses (new for 2023)	0.00	0.00	0.00	0.00	15.09
	De-icing	0.00	25.34	0.00	0.00	9.75
	Passenger surface access	7,869.39	1,354.04	1,105.82	2,644.30	3,133.66

* Note, 2019 to 2021 reports virgin material production under waste.





Annual Emissions Trends (Location-Based)

Summary Category	ACA Category	2019 (tCO ₂ e)	2020 (tCO ₂ e)	2021 (tCO ₂ e)	2022 (tCO ₂ e)	2023 (tCO ₂ e)
	Purchased electricity (Tenant)	385.12	115.62	89.42	86.63	100.51
Category 13: Downstream leased assets	Purchased electricity (Tenant) WTT**	0.00	0.00	0.00	0.00	24.21
Calegory 13. Downstream leased assets	Purchased electricity (Tenant) T&D**	0.00	0.00	0.00	0.00	8.70
	Natural gas (Tenant)	3.82	0.95	0.32	0.33	2.48
Outside of Scopes – Total		0.87	6.35	3.10	17.60	445.03
N/A	Heating and Generation	0.40	0.00	0.00	0.00	1.73
	Fire Training	0.08	6.33	2.94	11.42	10.04
	Operational Vehicles (Airport)	0.40	0.03	0.16	6.18	3.67
	Operational Vehicles (3rd Party)	0.00	0.00	0.00	0.00	7.24
	Non-road construction vehicles	0.00	0.00	0.00	0.00	7.15
	Business Travel	0.00	0.00	0.00	0.00	0.04
	Purchased electricity (Airport)	0.00	0.00	0.00	0.00	359.31
	Purchased electricity (Tenant)	0.00	0.00	0.00	0.00	55.85

Scope	2019 (tCO ₂ e)	2020 (tCO ₂ e)	2021 (tCO ₂ e)	2022 (tCO ₂ e)	2023 (tCO ₂ e)
Scope 1	547.21	496.25	269.39	304.41	349.47
Scope 2	679.98	531.06	500.27	531.22	646.60
Scope 3	22,196.00	4,623.72	7,289.82	13,778.98	15,621.07
Outside of Scopes	0.87	6.35	3.10	17.60	445.03
All Scopes	23,424.06	5,657.38	8,062.59	14,632.21	17,062.17

* Increase in OoS emissions category due to expanding of reporting to all relevant sources with biogenic content.

** Prior to 2023, tenant WTT and T&D emissions were reported in Category 3: fuel- and energy-related activities.









• This section provides a summary of the methodology followed by Ricardo to calculate the 2023 carbon footprint for Southampton Airport.

• The standard approach to carbon footprinting is to use the GHG Protocol Corporate Accounting and Reporting Standard developed by World Business Council for Sustainable Development (WBCSD) and the World Resources Institute (WRI). This approach has been adhered to in the production of this footprint. Reporting is based on operations over which Southampton Airport has operational control and is aligned with the GHG Protocol 'operational control' approach, under which a company accounts for 100% of emissions from operations over which it, or one of its subsidiaries, has control to make decisions. The carbon footprint is also calculated in line with the requirements of ISO 14064-1, Specification with Guidance at the Organisation Level for Quantification and Reporting of Greenhouse Gas Emissions and Removals. Sector specific guidance for airports is provided by the Airport Carbon Accreditation (ACA) Scheme and the carbon footprint calculations have been completed to meet the requirements of Level 4 of the ACA Scheme. The GHG Protocol requires organisations to report their GHG emissions under 3 scopes:

SCOPE 1 EMISSIONS

Scope 1 emissions are defined as direct GHG emissions arising from sources that are owned or controlled by the company. The emissions result from activities that the company can have direct influence on through its actions. Southampton Airports' emissions that are included are: natural gas use, company owned vehicles fuel use, fuel use for heating or in generators or equipment, refrigerant gas use (from leaks during maintenance or malfunction), surface de-icer and fuel (such as wood pallets and diesel) used for fire training.

SCOPE 2 EMISSIONS

Scope 2 emissions are associated with the use of electricity imported from the grid or from a third-party energy supplier in the form of heat or electricity. These indirect emissions are due to upstream emissions from the production and delivery of fuel to power stations. The airport can influence the amount of electricity it uses; however, it has little control over the generation of the electricity and these emissions are therefore classed as Scope 2. The footprint includes dual reporting using location and market-based approaches for electricity consumption to reflect use of a renewable electricity contract.

SCOPE 3 EMISSIONS

Scope 3 emissions are defined as those arising as an indirect consequence of the use of goods or services provided by the company. The airport does have some influence over Scope 3 emissions, but the activities are not under its control. Sources included by the airport include aircraft LTO and engine testing, employees commuting to the airport, passenger surface access, airside vehicle activities by third-party operators, waste disposal, water (supply and treatment), airport business travel, tenant utilities consumption, aircraft de-icer used by third parties, fuel used for non-road construction vehicles, electricity T&D losses and WTT emissions.

OUTSIDE OF SCOPE EMISSIONS

As per UK Government GHG Conversion Factors for Company Reporting guidance, Outside of Scope factors have been used to account for the direct carbon dioxide (CO_2) impact of burning biomass and biofuels. The emissions are labelled 'outside of scope' because the Scope 1 impact of these fuels has been determined to be a net '0' (since the fuel source itself absorbs an equivalent amount of CO_2 during the growth phase as the amount of CO_2 released through combustion). As a result, full reporting of any fuel from a biogenic source have included the 'outside of scope' CO_2 value, documented to ensure complete accounting for the emissions created.







• The uncertainties associated with carbon footprint calculations can be broadly categorised into scientific uncertainty and estimation uncertainty. Scientific uncertainty arises when the science of the actual emission is not completely understood. For example, GWP values involve significant scientific uncertainty. Estimation uncertainty arises any time emissions are quantified. Estimations have been made within this footprint where areas of uncertainty have arisen. These are detailed in the methodology descriptions below:

UTILITIES

Utility emissions include electricity and natural gas (Southampton Airport and third parties), fuel used for heating and power generation, water supply and wastewater treatment, de-icer usage (aircraft and ground), and refrigerant lost to atmosphere from cooling systems (including from third-party units). Data was provided by Southampton Airport and converted to emissions using the appropriate emissions factors from UK Government GHG Conversion Factors for Company Reporting.

Natural gas consumption data was only provided for December 2022 to November 2023, so it was assumed that December 2023 consumption was equal to that of the previous year. Similarly, electricity consumption provided by SSE Scottish Hydro was only provided for January to October 2023, so the remaining months of the reporting period were extrapolated using a calculated average daily consumption. An undefined volume of generator fuel (approximately 100L) was noted by Southampton Airport as being sourced from the onsite fuel pumps – it was assumed that this quantity was captured under the operational vehicles category. Scope 3 refrigerant emissions were assumed to be nil where stated by the tenants, and estimated by using data from Aberdeen Airport where refrigerant type and leaked volume information was missing, and default assumptions from IPCC Good Practice Guidelines on average refrigerant charge and annual leakage rate .

OPERATIONAL AND CONSTRUCTION VEHICLES

Operational vehicle fuel use was calculated by using fuel volume data provided by Southampton Airport for their own and third-party operations, including fuel used in off-road construction vehicles. Fuel volume was converted to emissions using the appropriate emissions factors from UK Government GHG Conversion Factors for Company Reporting.

FIRE TRAINING

Records of fuel and material consumed by fire training were reviewed and converted to emissions using the appropriate emissions factors from UK Government. A mass of 20 kg per wooden pallet and/or Oriented Strand Board (OSB) sheet was assumed in these calculations in the absence of a more accurate measurement.

PASSENGER SURFACE ACCESS

Emissions are based on a survey undertaken in 2019, scaled to 2023 Southampton Airport passenger numbers. Information was collated on the mode of travel and location of those who answered the survey to estimate distance travelled by each mode of transport.







STAFF COMMUTE

For emissions due to staff commuting, the 2022 staff travel survey for AGS employees data was utilised. There were 46 respondents out of 816 staff members (including both AGS and third-party staff), giving a response rate of 6%, so final data was scaled to the full headcount of Southampton and AGS staff in 2023. The survey respondents provided information on their modes of transport, distance travelled to work, number of days worked per week and number of days worked from home per week. This was scaled up to reflect a full working year by assuming that there are 47 working weeks per year (Mon-Fri), each staff member has 25 days of leave per year and there are 8 working hours in each day (used to estimate emissions produced by staff working from home). Total annual distance travelled was converted to emissions using the appropriate emissions factors from UK Government.

BUSINESS TRAVEL

Accounts data was provided for business travel (Scope 3) for the 2023 financial year. Purchased fuel and travel ticket data was provided in £ value and converted to fuel volume using the cost/litre assumptions from the Carbon Footprint and Project Register Tool (CFPRT). The CFPRT collates cost data for all forms of public transport across the UK and is managed and updated by Sustainable Network Scotland and Resource Efficient Scotland.

Reported distance travelled by grey fleet was converted to emissions using the appropriate emissions factors from UK Government. Where destination and transport data had been provided, online distance calculators were employed to estimate the distances travelled, from which emissions were calculated. Where information about the journey was missing, the ticket price was used to estimate distance travelled, again using the CFPRT. The following assumptions were made in the calculations: all flight, bus and train tickets assumed to be for single passenger, return journeys unless otherwise stated; and all taxi tickets were assumed to be for single passenger, one-way journeys unless otherwise stated. Within the 'Coach, Bus and Rail' spend category, there were some lines for which transport mode was not stated – an equal split between national rail and local bus journeys was assumed.

WASTE

A full breakdown of waste type, tonnage and destination (e.g. combustion, recycling, landfill) was provided by Southampton Airport's waste management provider for 2023. The emissions produced during waste disposal were calculated by using the appropriate factors from UK Government GHG Conversion Factors for Company Reporting. A 95% sewerage rate was assumed for all water supplied to the airport.





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Methodology

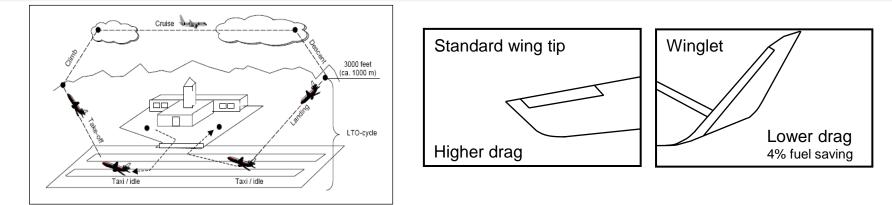
LANDING TAKE-OFF CYCLE (LTO)

The LTO cycle is split into several stages which are shown in the diagram below, and consist of all fuel consuming movements below 1,000 m altitude.

Fuel usage for each aircraft from the LTO cycle are calculated by using fuel burn rates (kg/second) from the <u>ICAO Databank</u> (Jet engines) or <u>FOCA Aircraft Piston Engine database</u> (Piston engines) for each aircraft, multiplied by the time the aircraft spends in each section of the LTO cycle (e.g. Taxi Out, Initial Climb). Fuel use is then converted to carbon emissions using the emissions factor for aviation fuel provided by the UK Government. Efforts have been made to improve the assumptions around the time aircraft spend in each stage of the LTO cycle, using real taxi time data for fixed-wing aircraft for example.

For 2023, the Ricardo aircraft emissions calculators have been updated to reflect the most recent aircraft database from EMEP/EEA air pollutant emission inventory guidebook 2023, and updates to fuel flow databases including the ICAO Databank. The EMEP/EEA database now includes next-generation aircraft types, so assumptions are no longer used to account for the reduction in emissions in comparison to last-generation aircraft they replace. The calculations also now include a full helicopter database from FOCA.

Additional efforts have been made to improve the accuracy of the LTO calculations in 2022 and 2023 to reflect the impact of aircraft fuel efficiency improvements that were not otherwise captured by the methodology used in previous years. One improvement to the methodology was accounting for the fuel savings from the use of wingtips on aircraft. New designs for the tips of the aircraft wings can reduce drag and improve fuel efficiency. An example of a modern wingtip design is shown below. Wingtips can reduce fuel burn by <u>4-6%</u> for larger aircraft, which reduces the carbon emissions by the same amount. A 4% reduction in fuel use was used as a conservative estimate of fuel burn savings for the calculations for Southampton Airport's LTO emissions. Note that wing tip fuel burn savings only apply to the following LTO stages: Take-off, Initial climb, Climb out. However, no aircraft within the provided aircraft movement data were identified to have winglets or sharklets.









AIRCRAFT ENGINE TESTING

To calculate the emissions from engine testing at Southampton Airport, the aircraft ICAO type, date of test and duration of test was provided. A similar process was carried out to identify the aircraft engine type and fuel used per second as per the LTO cycle, using the EMEP/EEA guidebook and engine fuel flow from the ICAO Databank and others. Other assumptions used for the calculations are:

- If the number of engines tested is not stated, this is assumed to be 2 engines.
- High power testing occurred for 5% of the full test time if not otherwise specified.
- If engine information is not available from the databases, average fuel flow information is sourced from available data.







Glossary

Term	Definition
АТМ	Air traffic movements – an aircraft take-off or landing at an airport. For airport traffic purposes one arrival and one departure is counted as two movements.
Carbon dioxide equivalent (CO ₂ e)	The carbon dioxide equivalent (CO_2e) allows the different greenhouse gases to be compared on a like-for-like basis relative to one unit of CO_2 . CO_2e is calculated by multiplying the emissions of each of the six greenhouse gases by its 100-year global warming potential (GWP).
Carbon footprint	A carbon footprint measures the total greenhouse gas emissions caused directly and indirectly by a person, organisation, event or product. A carbon footprint is measured in tonnes of carbon dioxide equivalent (tCO ₂ e).
Emission factor	An emissions factor is a representative value that attempts to relate the quantity of a pollutant released to the atmosphere with an activity associated with the release of that pollutant.
GHG	Greenhouse gas – a gas in an atmosphere that absorbs and emits radiation within the thermal infrared range. This process is the fundamental cause of the greenhouse effect. The primary greenhouse gases in Earth's atmosphere are water vapour, carbon dioxide, methane, nitrous oxide, and ozone.
Outside of Scope (OoS)	All fuels with biogenic content (e.g. 'Diesel and petrol (average biofuel blend)') should have the 'Outside of Scope' emissions reported to ensure a complete picture of an organisations' emissions are created. The emissions are labelled 'Outside of Scope' because the Scope 1 impact of these fuels has been determined to be a net '0' (since the fuel source itself absorbs an equivalent amount of CO ₂ during the growth phase as the CO ₂ is released through combustion).
PAX	Number of passengers.
APU	Auxiliary power unit.
CAA	Civil Aviation Authority
LTO	Landing and Take Off (LTO) is defined as the modes of operation by an aircraft below 1,000m altitude – idle, taxiing, approach, climb out and take off. Emissions in this category are from fuel used in aircraft engines during these modes of operation.
WTT	Well-To-Tank (WTT) emissions are the emissions associated with extracting, processing and transporting fuel before application.

